

PROJECT MATERIALS COST ESTIMATES

Costs do not include any sub-assembly or, final assembly labor and overhead.
 Costs do include any necessary outside processing.

PROJECT Missile Command PROJ. LEADER Calfee DATE 4/9/80

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|-----|--|----------------------------|
| 1. | Main PCB.. (Rom)..... | <u>170</u> |
| 2. | Auxiliary PCB..... | <u>—</u> |
| 3. | Audio/Reg. PCB.. (Audio/Reg II)..... | <u>20</u> |
| 4. | Power Supply.. (old type "E" power supply base)..... | <u>33</u> |
| 5. | Control Panel Assy x (includes painting & screening)..... | <u>72</u> |
| 6. | Screened Cabinet Assy. (including in-house screening)..... | <u>150</u> |
| 7. | Main Harness and Component Assy..... | <u>32</u> |
| 8. | Fluorescent Light Assy..... | <u>3</u> |
| 9. | Monitor. (19" Electrakrome Color)..... | <u>260</u> |
| 10. | Coin Door and Cash Box. (now two mech.)..... | <u>75</u> |
| 11. | Misc. Harness, Power Cord, etc..... | <u>6</u> |
| 12. | Screened Plex(es) (attract plex & monitor shield)..... | <u>15</u> |
| 13. | Plex Retainers. (upper & lower)..... | <u>5</u> |
| 14. | Bezel x (monitor bezel)..... | <u>2</u> |
| 15. | Speaker(s) (two 5")..... | <u>2</u> |
| 16. | Grill(s) (2)..... | <u>1</u> |
| 17. | Shipping Container..... | <u>15</u> |
| 18. | Misc. Hdwr., Brackets, Switches & Covers, Manuals, etc..... | <u>10</u> |
| 19. | Other..... | <u>—</u> |
| 20. | Other..... | <u>—</u> |
| | TOTAL MATERIAL COSTS..... | <u>\$ 871⁰⁰</u> |