

PROJECT MATERIALS COST ESTIMATES

Costs do not include any sub-assembly or, final assembly labor and overhead.  
 Costs do include any necessary outside processing.

PROJECT Missile Command PROJ. LEADER Calfee DATE 4/9/80

1.	Main PCB.. (Rom).....	<u>170</u>
2.	Auxiliary PCB.....	<u>—</u>
3.	Audio/Reg. PCB.. (Audio/Reg II).....	<u>20</u>
4.	Power Supply.. (old type "E" power supply base).....	<u>33</u>
5.	Control Panel Assy <del>is</del> (includes painting & screening).....	<u>72</u>
6.	Screened Cabinet Assy. (including in-house screening).....	<u>150</u>
7.	Main Harness and Component Assy.....	<u>32</u>
8.	Fluorescent Light Assy.....	<u>3</u>
9.	Monitor. (19" <del>Electrakrome</del> Color).....	<u>260</u>
10.	Coin Door and Cash Box. (now two mech.).....	<u>75</u>
11.	Misc. Harness, Power Cord, etc.....	<u>6</u>
12.	Screened Plex(es) (attract plex & monitor shield).....	<u>15</u>
13.	Plex Retainers. (upper & lower).....	<u>5</u>
14.	Bezel <del>is</del> (monitor bezel).....	<u>2</u>
15.	Speaker(s) (two 5").....	<u>2</u>
16.	Grill(s) (2).....	<u>1</u>
17.	Shipping Container.....	<u>15</u>
18.	Misc. Hdwr., Brackets, Switches & Covers, Manuals, etc.....	<u>10</u>
19.	Other.....	<u>—</u>
20.	Other.....	<u>—</u>
	TOTAL MATERIAL COSTS.....	<u>\$ 871<sup>00</sup></u>